



**HORSHAM CRICKET CLUB**  
**STATEMENT OF INCOME AND EXPENDITURE - YEAR TO 30 SEPTEMBER 2019**

Actuals 30.09.18 £		Actuals 30.09.19 £
	<b>INCOME</b>	
9,505	Subscriptions & Match Fees - Men	7,884
1,164	- Women	1,701
9,678	- Juniors	8,032
1,464	Donations (including Gift Aid where appropriate) - Men	1,708
	- Women	600
	- Juniors	-
	Coloured Clothing - Grants & Donation	550
17	Clothing Sales - Playing Shirts (Incl Sponsors' Subsidies) - Mens	1,270
	- Playing Shirts (Incl Sponsors' Subsidies) - Women	331
	- Playing Shirts (Incl Sponsors' Subsidies) - Juniors	1,946
200	VPs Lunch & MCC Games	1,215
694	Advertising (Fixture Card)	919
2,999	Junior Cricket	3,926
180	Womens Cricket	115
2,500	Cricket Sponsorship (After payments for kit and the Overseas)	2,150
1,164	Grants	830
30	Overseas - Donations	2,600
<b>29,595</b>	<b>TOTAL INCOME</b>	<b>35,776</b>
	<b>EXPENDITURE</b>	
4,012	Catering - Men	3,878
312	- Women	416
202	- Juniors	61
	Coloured Clothing Costs	704
	Clothing Costs - Men	1,187
	- Women	371
	- Juniors	1,966
	VPs Lunch & MCC Games	1,230
4,337	Junior Expenses	4,076
	Junior Equipment	306
500	Womens Expenses / Equipment	535
1,215	Senior Cricket Equipment	1,535
2,230	Officials' Expenses	2,430
44	PP & S	-
500	Affiliation Fees - Men	280
	-Women	10
	- Juniors	236
-	Overseas Costs	2,893
737	Miscellaneous	185
<b>14,089</b>	<b>TOTAL EXPENDITURE</b>	<b>22,299</b>
<b>15,506</b>	<b>EXCESS OF INCOME OVER EXPENDITURE</b>	<b>13,477</b>

Please see the attached Treasurer's Report for explanatory notes on the Accounts

Horsham Cricket Club is sponsored by:



